

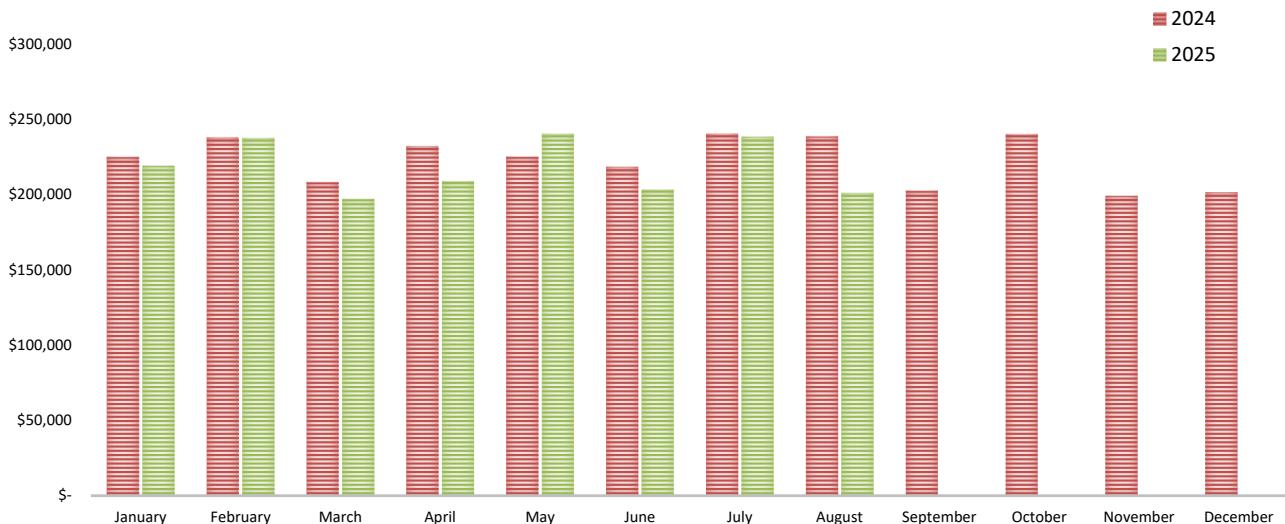


City of Independence Sales Tax - 1%

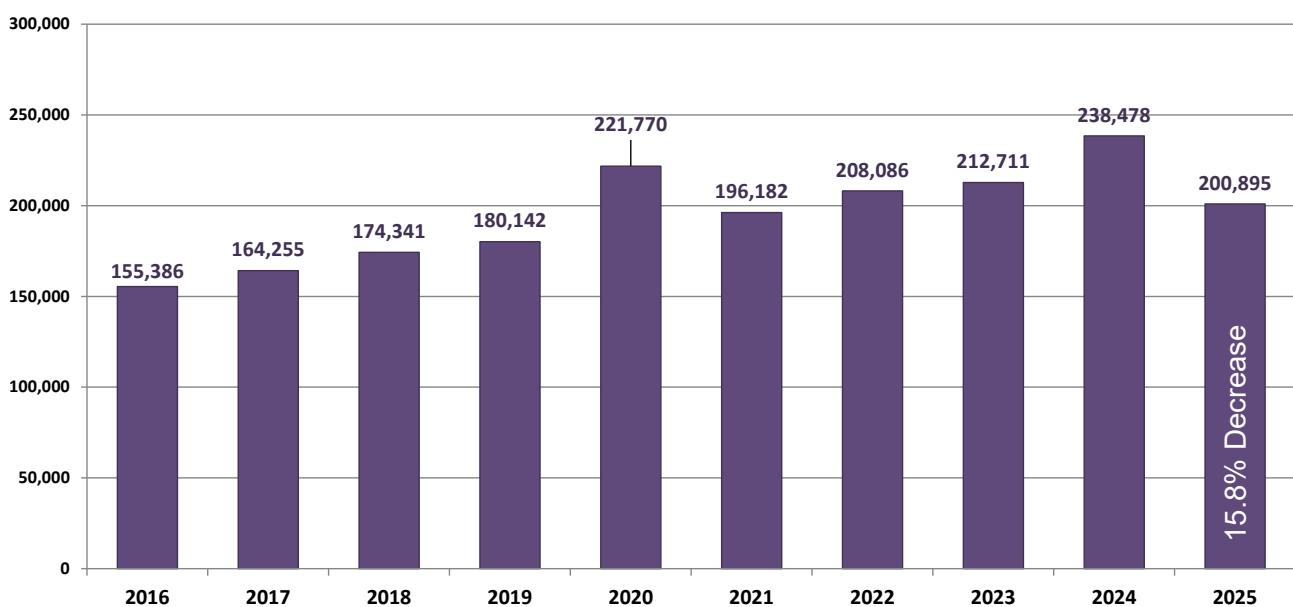
Comparison and History

	Fiscal Year	Fiscal Year	% Change	% Change				
Month	2020	2021	2022	2023	2024	2025	FY 24-25	YTD
January	169,033	163,252	185,340	192,816	224,785	218,866	-2.6%	-2.6%
February	200,053	187,879	227,272	240,332	237,758	237,278	-0.2%	-1.4%
March	149,607	178,907	184,767	193,222	208,111	196,911	-5.4%	-2.6%
April	172,804	167,798	195,697	191,365	231,871	208,654	-10.0%	-4.5%
May	166,798	205,282	233,465	212,641	224,944	240,082	6.7%	-2.3%
June	179,353	206,304	224,267	206,139	218,239	203,052	-7.0%	-3.0%
July	179,594	181,396	200,760	220,603	240,065	238,171	-0.8%	-2.7%
August	221,770	196,182	208,086	212,711	238,478	200,895	-15.8%	-4.4%
September	166,847	196,679	278,674	192,686	202,364			-13.9%
October	177,190	179,011	163,298	225,542	239,697			-23.1%
November	183,599	169,058	198,402	205,710	199,002			-29.3%
December	169,275	211,556	207,198	184,773	201,264			-34.6%
								
Total:	\$ 2,135,922	\$ 2,243,303	\$ 2,507,226	\$ 2,478,539	\$ 2,666,578	\$ 1,743,908		
% change	6%	5.0%	11.8%	-1.1%	7.6%	-34.6%		
*Oct CPI % Change	1.2%	6.2%	7.7%	3.2%	2.6%	2.6%		
	<u>\$ 2,135,922</u>	<u>\$ 2,243,303</u>	<u>\$ 2,507,226</u>	<u>\$ 2,478,539</u>	<u>\$ 2,666,578</u>	<u>\$ 2,615,862</u>	<u>\$ 137,323</u>	
	<u>\$ 1,931,101</u>	<u>\$ 1,935,000</u>	<u>\$ 2,050,000</u>	<u>\$ 2,250,000</u>	<u>\$ 2,400,000</u>	<u>\$ 2,500,000</u>	<u>\$ 250,000</u>	
	\$ 204,821	\$ 308,303	\$ 457,226	\$ 228,539	\$ 266,578	\$ 115,862		
	% Over PY Actual		11.8%	-1.1%	7.6%	-1.9%		
	YTD % of Budget Collected		122.3%	110.2%	111.1%	69.8%		
	% Over Budget		22.3%	10.2%	11.1%	4.6%		

Sales Tax FY 2024 - FY 2025 Comparison

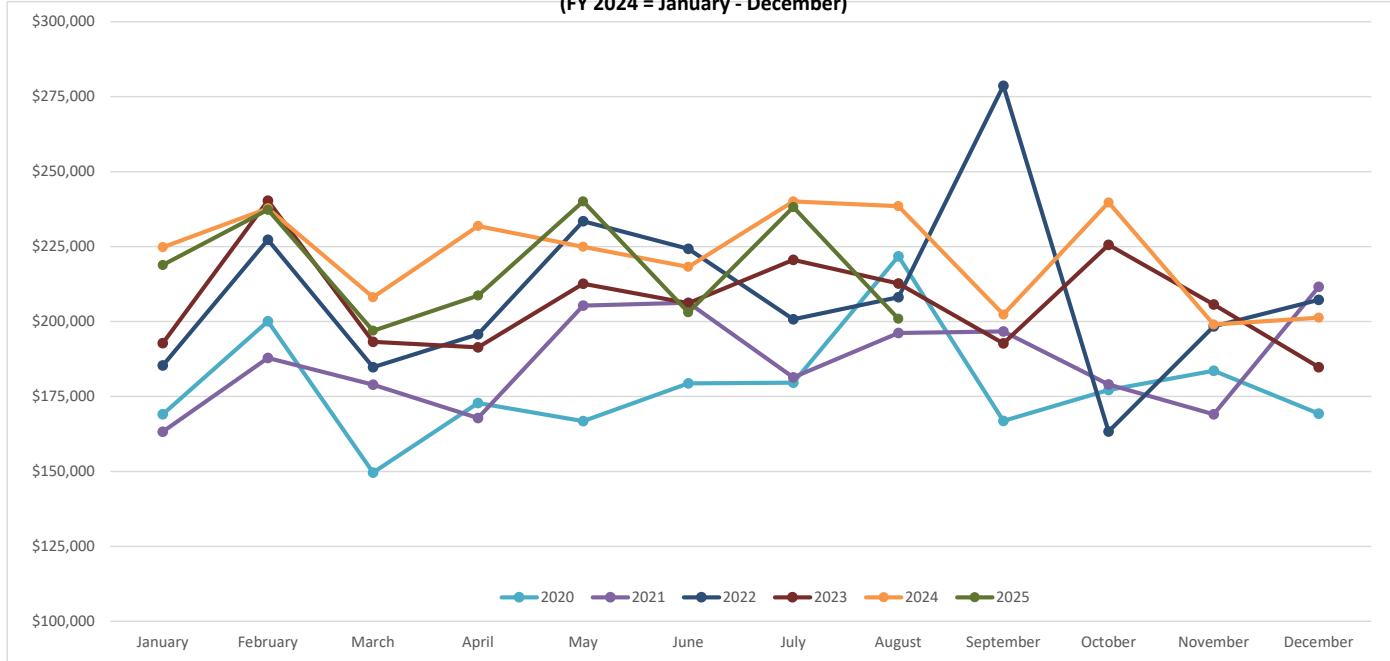


August 1% Sales Tax 10 Year History FY 2016 - FY 2025

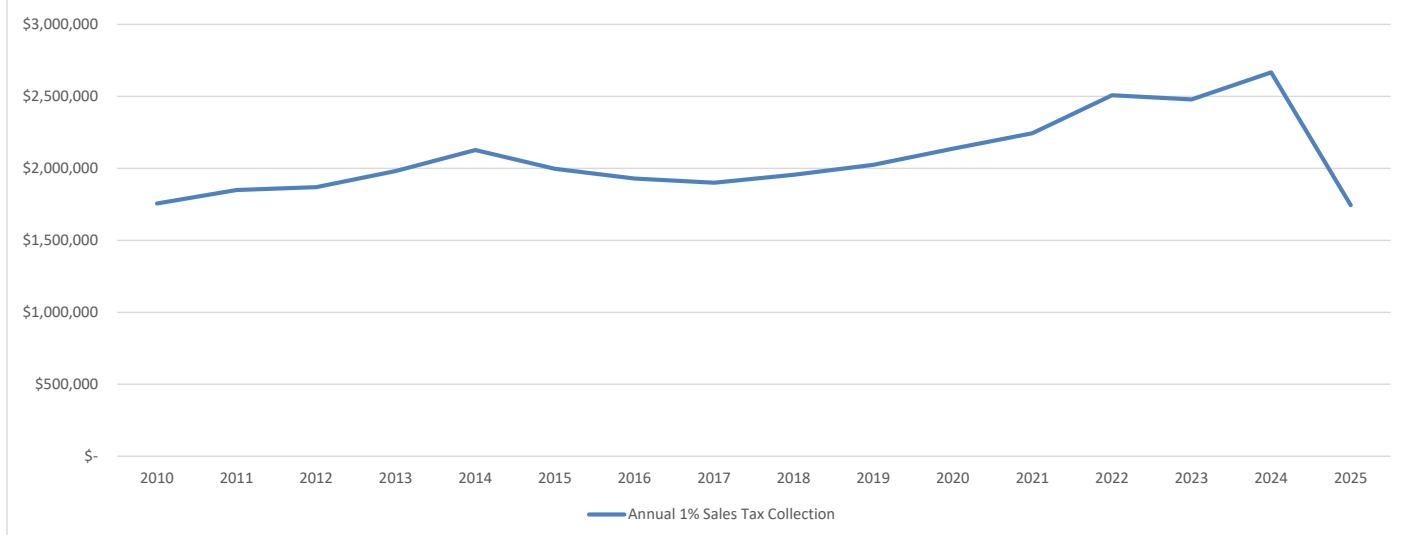


Sales Tax History Comparison - FY 2020 - FY 2025

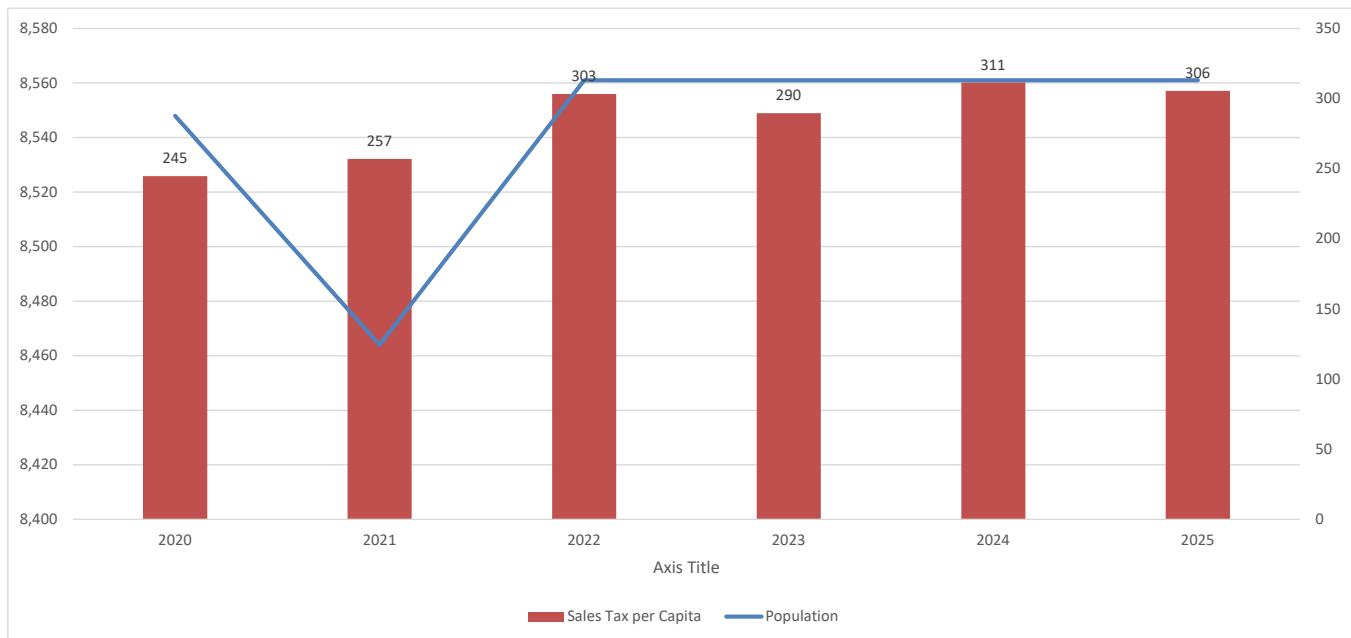
(FY 2024 = January - December)



Annual Sales Tax - One Percent General Fund



Sales Tax per Capita and Population Trend



2025 Sales Tax - One Percent General Fund

Compensating Use Sales Tax and Sales Tax

