



City of Independence Sales Tax - 1%

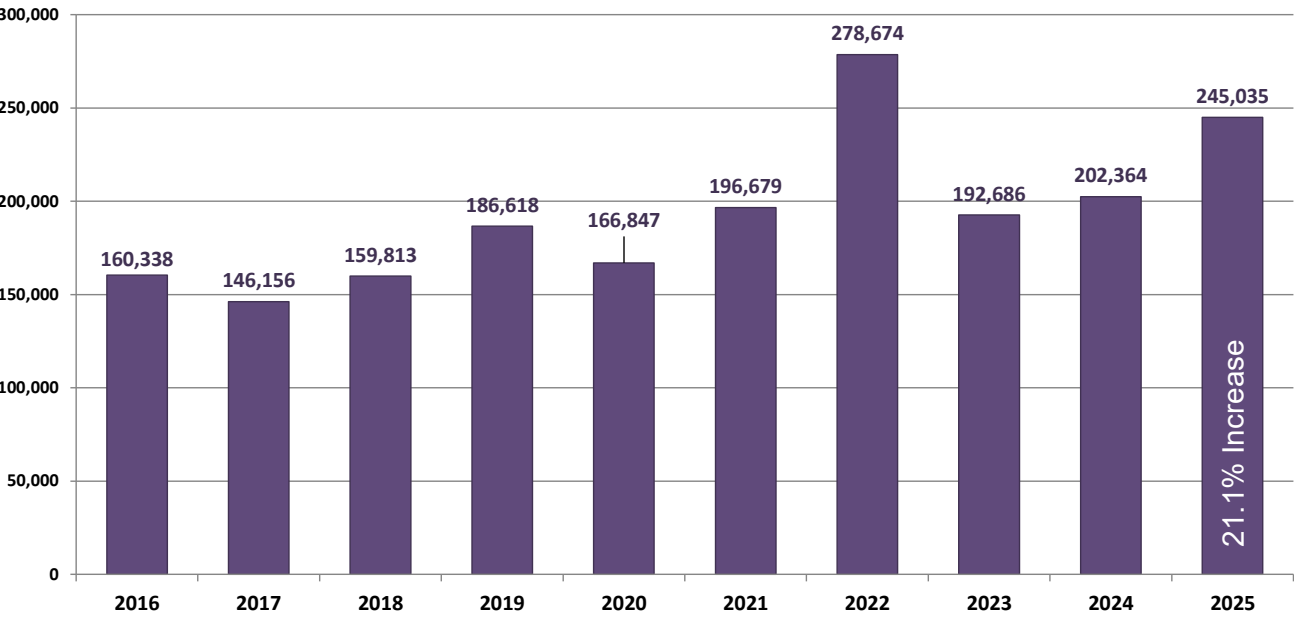
Comparison and History January - September 2025

	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	% Change	% Change
Month	2020	2021	2022	2023	2024	2025	FY 24-25	YTD
January	169,033	163,252	185,340	192,816	224,785	218,866	-2.6%	-2.6%
February	200,053	187,879	227,272	240,332	237,758	237,278	-0.2%	-1.4%
March	149,607	178,907	184,767	193,222	208,111	196,911	-5.4%	-2.6%
April	172,804	167,798	195,697	191,365	231,871	208,654	-10.0%	-4.5%
May	166,798	205,282	233,465	212,641	224,944	240,082	6.7%	-2.3%
June	179,353	206,304	224,267	206,139	218,239	203,052	-7.0%	-3.0%
July	179,594	181,396	200,760	220,603	240,065	238,171	-0.8%	-2.7%
August	221,770	196,182	208,086	212,711	238,478	200,895	-15.8%	-4.4%
September	166,847	196,679	278,674	192,686	202,364	245,035	21.1%	-1.9%
October	177,190	179,011	163,298	225,542	239,697			-12.2%
November	183,599	169,058	198,402	205,710	199,002			-19.3%
December	169,275	211,556	207,198	184,773	201,264			-25.4%
Total:	\$ 2,135,922	\$ 2,243,303	\$ 2,507,226	\$ 2,478,539	\$ 2,666,578	\$ 1,988,943		
% change	6%	5.0%	11.8%	-1.1%	7.6%	-25.4%		
*Oct CPI % Change	1.2%	6.2%	7.7%	3.2%	2.6%	2.6%		
	<u>\$ 2,135,922</u>	<u>\$ 2,243,303</u>	<u>\$ 2,507,226</u>	<u>\$ 2,478,539</u>	<u>\$ 2,666,578</u>	<u>\$ 2,651,924</u>	<u>\$ 173,384</u>	
	\$ 1,931,101	\$ 1,935,000	\$ 2,050,000	\$ 2,250,000	\$ 2,400,000	\$ 2,500,000	\$ 250,000	
	\$ 204,821	\$ 308,303	\$ 457,226	\$ 228,539	\$ 266,578	\$ 151,924		
		% Over PY Actual	11.8%	-1.1%	7.6%	-0.5%		
		YTD % of Budget Collected	122.3%	110.2%	111.1%	79.6%		
		% Over Budget	22.3%	10.2%	11.1%	6.1%		

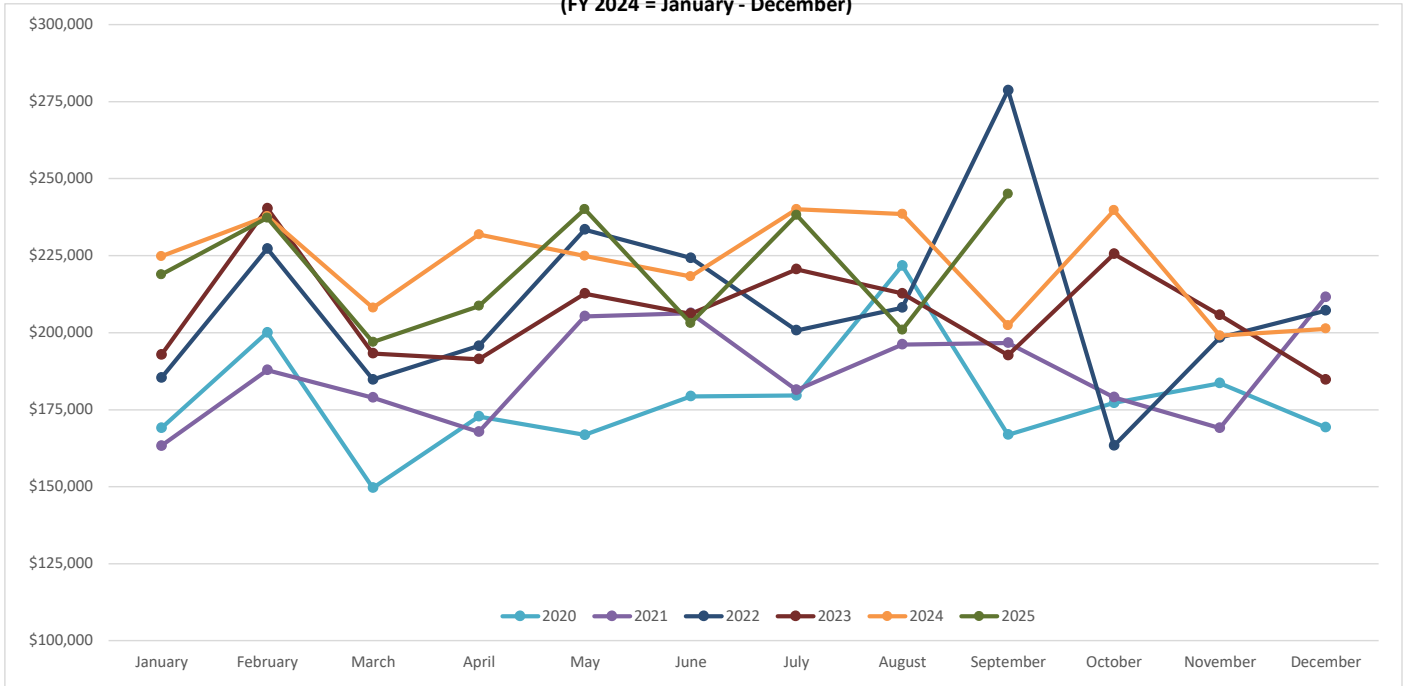
Sales Tax FY 2024 - FY 2025 Comparison



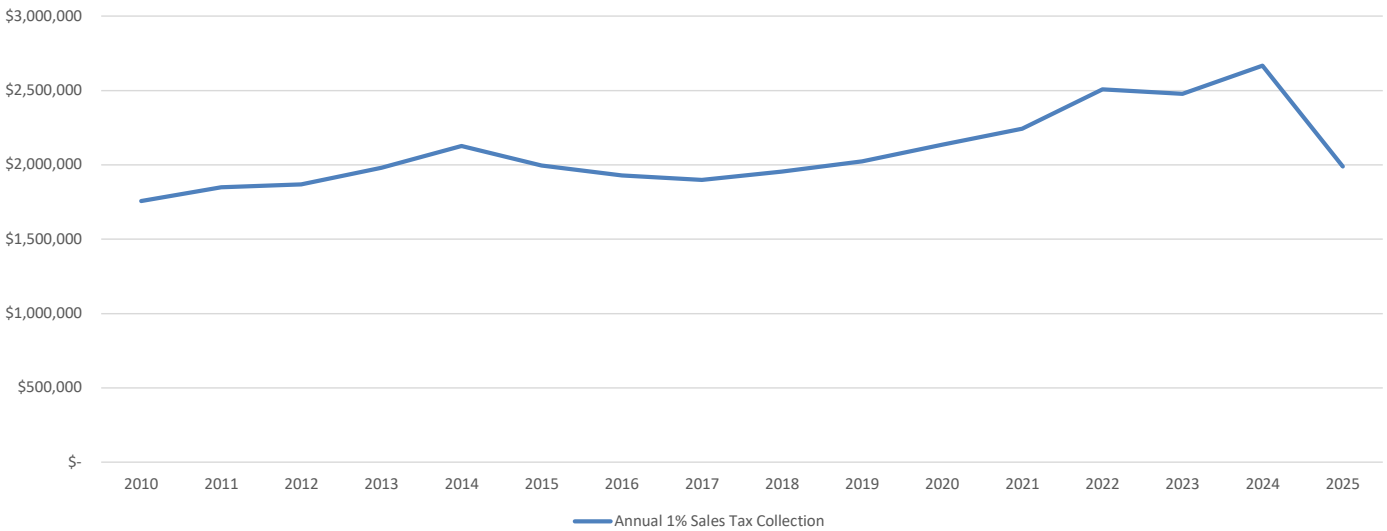
September 1% Sales Tax 10 Year History
FY 2016 - FY 2025



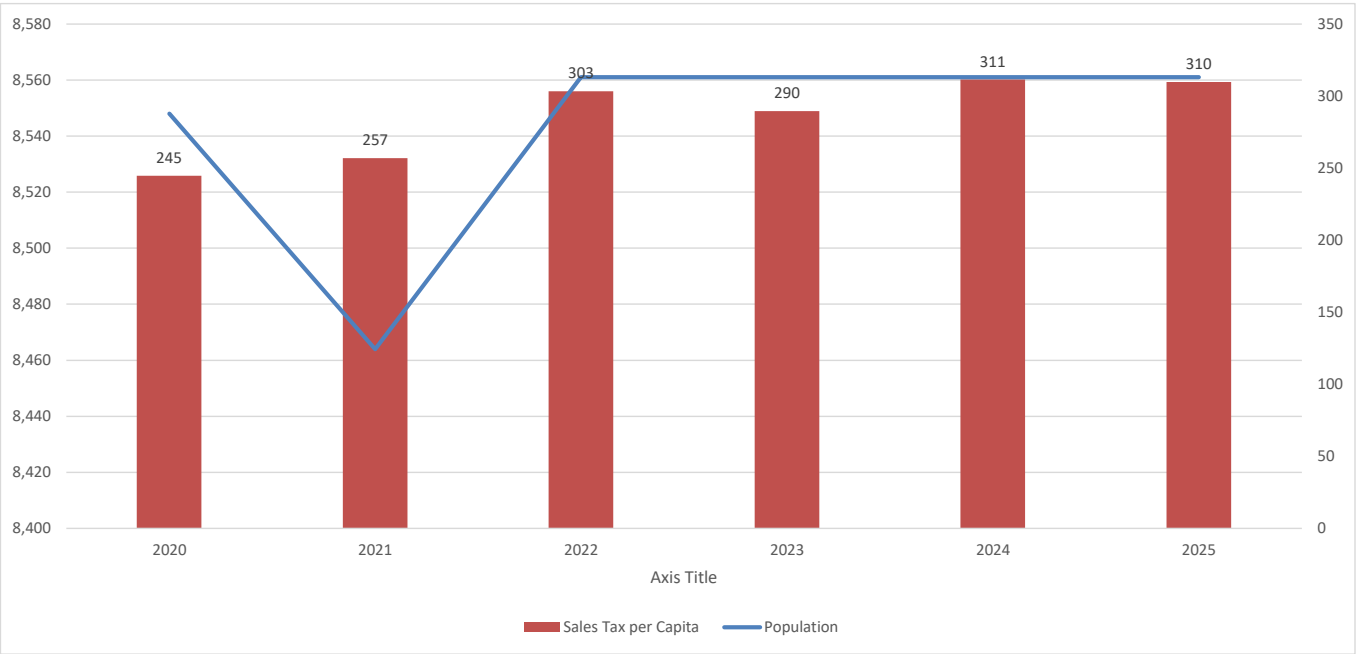
Sales Tax History Comparison - FY 2020 - FY 2025
(FY 2024 = January - December)



Annual Sales Tax - One Percent General Fund



Sales Tax per Capita and Population Trend



2025 Sales Tax - One Percent General Fund
Compensating Use Sales Tax and Sales Tax

